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HORA : 10:39.22
REPORTE : R00804768.rpt

EJERCICIO: 2,025

		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN												
1	REGIÓN I METROPOLITANA												
0100		GUATEMALA	1,905,301,209.00	-400,000,000.00	1,505,301,209.00	0.00	138,562,462.47	30,691,470.48	30,645,464.03	1,366,738,746.53	1,474,609,738.52	46,006.45	2.04
TOTAL	1	REGIÓN I METROPOLITANA	1,905,301,209.00	-400,000,000.00	1,505,301,209.00	0.00	138,562,462.47	30,691,470.48	30,645,464.03	1,366,738,746.53	1,474,609,738.52	46,006.45	2.04
2	REGIÓN II NORTE												
1500		BAJA VERAPAZ	34,082,374.00	0.00	34,082,374.00	0.00	2,238,233.18	472,728.64	472,728.64	31,844,140.82	33,609,645.36	0.00	1.39
1600		ALTA VERAPAZ	47,909,877.00	0.00	47,909,877.00	0.00	5,997,869.10	1,206,852.20	606,529.49	41,912,007.90	46,703,024.80	600,322.71	2.52
TOTAL	2	REGIÓN II NORTE	81,992,251.00	0.00	81,992,251.00	0.00	8,236,102.28	1,679,580.84	1,079,258.13	73,756,148.72	80,312,670.16	600,322.71	2.05
3	REGIÓN III NORORIENTE												
0200		EL PROGRESO	13,503,075.00	0.00	13,503,075.00	0.00	1,731,953.45	425,057.48	425,057.48	11,771,121.55	13,078,017.52	0.00	3.15
1800		IZABAL	13,349,950.00	0.00	13,349,950.00	0.00	1,892,145.54	417,404.95	417,404.95	11,457,804.46	12,932,545.05	0.00	3.13
1900		ZACAPA	18,056,763.00	0.00	18,056,763.00	0.00	2,906,308.77	594,111.90	586,369.96	15,150,454.23	17,462,651.10	7,741.94	3.29
2000		CHIQUEMULA	15,453,092.00	0.00	15,453,092.00	0.00	1,596,797.25	485,013.01	324,367.83	13,856,294.75	14,968,078.99	160,645.18	3.14
TOTAL	3	REGIÓN III NORORIENTE	60,362,880.00	0.00	60,362,880.00	0.00	8,127,205.01	1,921,587.34	1,753,200.22	52,235,674.99	58,441,292.66	168,387.12	3.16
4	REGIÓN IV SURORIENTE												
0600		SANTA ROSA	16,110,058.00	0.00	16,110,058.00	0.00	1,642,656.83	449,834.21	440,156.79	14,467,401.17	15,660,223.79	9,677.42	2.79
2100		JALAPA	13,507,270.00	0.00	13,507,270.00	0.00	2,041,733.39	424,694.14	424,694.14	11,465,536.61	13,082,575.86	0.00	3.14
2200		JUTIAPA	18,108,173.00	0.00	18,108,173.00	0.00	3,450,217.61	772,612.41	772,612.41	14,657,955.39	17,335,560.59	0.00	4.27
TOTAL	4	REGIÓN IV SURORIENTE	47,725,501.00	0.00	47,725,501.00	0.00	7,134,607.83	1,647,140.76	1,637,463.34	40,590,893.17	46,078,360.24	9,677.42	3.45
5	REGIÓN V CENTRAL												
0300		SACATEPÉQUEZ	17,114,697.00	0.00	17,114,697.00	0.00	1,957,009.00	586,703.64	586,703.64	15,157,688.00	16,527,993.36	0.00	3.43
0400		CHIMALTENANGO	16,999,436.00	0.00	16,999,436.00	0.00	1,909,560.87	520,198.18	520,198.18	15,089,875.13	16,479,237.82	0.00	3.06
0500		ESCUINTLA	16,811,686.00	0.00	16,811,686.00	0.00	1,861,782.08	477,662.43	429,275.34	14,949,903.92	16,334,023.57	48,387.09	2.84
TOTAL	5	REGIÓN V CENTRAL	50,925,819.00	0.00	50,925,819.00	0.00	5,728,351.95	1,584,564.25	1,536,177.16	45,197,467.05	49,341,254.75	48,387.09	3.11
6	REGIÓN VI SUROCCIDENTE												

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES ENERO

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	45,362,720.00	0.00	45,362,720.00	0.00	4,643,835.92	963,659.23	572,239.80	40,718,884.08	44,399,060.77	391,419.43	2.12
0800	TOTONICAPÁN	13,427,762.00	0.00	13,427,762.00	0.00	1,343,808.22	410,755.92	410,755.92	12,083,953.78	13,017,006.08	0.00	3.06
0900	QUETZALTENANGO	23,714,599.00	0.00	23,714,599.00	0.00	2,116,054.29	972,927.34	972,927.34	21,598,544.71	22,741,671.66	0.00	4.10
1000	SUCHITEPÉQUEZ	17,837,352.00	0.00	17,837,352.00	0.00	2,162,772.10	677,510.12	677,510.12	15,674,579.90	17,159,841.88	0.00	3.80
1100	RETALHULEU	15,554,481.00	0.00	15,554,481.00	0.00	2,135,885.07	474,142.67	474,142.67	13,418,595.93	15,080,338.33	0.00	3.05
1200	SAN MARCOS	51,086,349.00	0.00	51,086,349.00	0.00	7,084,117.76	1,684,467.44	1,351,564.14	44,002,231.24	49,401,881.56	332,903.30	3.30
TOTAL	6 REGIÓN VI SUROCCIDENTE	166,983,263.00	0.00	166,983,263.00	0.00	19,486,473.36	5,183,462.72	4,459,139.99	147,496,789.64	161,799,800.28	724,322.73	3.12
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	156,886,015.00	0.00	156,886,015.00	0.00	8,013,719.91	1,826,629.73	1,826,629.73	148,872,295.09	155,059,385.27	0.00	1.16
1400	QUICHE	23,371,638.00	0.00	23,371,638.00	0.00	3,268,549.21	880,236.30	880,236.30	20,103,088.79	22,491,401.70	0.00	3.77
TOTAL	7 REGIÓN VII NOROCCIDENTE	180,257,653.00	0.00	180,257,653.00	0.00	11,282,269.12	2,706,866.03	2,706,866.03	168,975,383.88	177,550,786.97	0.00	1.52
8	REGIÓN VIII PETÉN											
1700	PETÉN	68,553,424.00	0.00	68,553,424.00	0.00	10,972,643.86	2,062,659.19	2,062,659.19	57,580,780.14	66,490,764.81	0.00	3.01
TOTAL	8 REGIÓN VIII PETÉN	68,553,424.00	0.00	68,553,424.00	0.00	10,972,643.86	2,062,659.19	2,062,659.19	57,580,780.14	66,490,764.81	0.00	3.01
9	MULTIREGIONAL											
3000	MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00	28,200,000.00	28,200,000.00	0.00	6.00
TOTAL	9 MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00	28,200,000.00	28,200,000.00	0.00	6.00
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	2,592,102,000.00	-400,000,000.00	2,192,102,000.00	0.00	211,330,115.88	49,277,331.61	47,680,228.09	1,980,771,884.12	2,142,824,668.39	1,597,103.52	2.25